



**2019 - SOUTHEASTERN INDIANA SOLID WASTE MGT.**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>101 - General Fund</b> 101001 General	\$1,022,267.85	\$939,945.18	\$14,513.32	\$925,431.86	\$1,126,635.58
<b>102 - Non Reverting Fund</b>	\$0.00	\$45,474.90	\$0.00	\$45,474.90	\$0.00
<b>800 - Payroll Fund</b>	\$423,337.69	\$0.00	\$0.00	\$0.00	\$419,809.39
<b>Total</b>	\$1,445,605.54	\$985,420.08	\$14,513.32	\$970,906.76	\$1,546,444.97

Total Personnel Expenditures: \$931,525.60

Total Program Expenditures: \$514,079.94

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
Enc	101 - General Fund 101001 General	Enc	2020 Encumbered Funds.pdf	1/30/2020 8:46:50 AM

[https://gateway.ifionline.org/upload\\_files/SWM/christy@seird.org~2020 Encumbered Funds.pdf](https://gateway.ifionline.org/upload_files/SWM/christy@seird.org~2020 Encumbered Funds.pdf)

**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: \_\_\_\_\_ Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2810.35 Tons

Per Capita Expenditures: \$7.15

Notes:



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**DIFFICULT DISPOSALS:**

SISWD's residents have recycling opportunities available for the following items (included recycled volumes collected for 2019): Household Hazardous Waste 8.45 tons, Pharmaceuticals 2.52 tons; Electronics 132.46 tons; Tires 147.46 tons; Motor Oil 43.91 tons; Antifreeze 5.07 tons; Oil Filters 3.67 tons.

**EDUCATION:**

SISWD's staff provides recycling presentations to classrooms, civic clubs, and organizations, or governmental meetings to advocate environmental stewardship to the public. SISWD provided 75 presentations in 2019.

SISWD offers their Environmental Discovery Center to district schools, families, churches and clubs to learn more about recycling and how it impacts our environment. SISWD produces two educational publications that are distributed throughout schools and local newspapers each quarter. SISWD also provided two scholarships totaling \$3,000 throughout their district in 2019 for graduating high school seniors.

**RECYCLING/REUSE CENTER:**

SISWD operates and staffs eight recycling drop off centers throughout its seven county district.

SISWD also operates and staffs seven reuse centers in their district. Gently used clothing, shoes, books, office supplies, videos/CDs, knick-knacks, and non-upholstered furniture are just a few of the items that are accepted. Donations are provided by the residents of each county. All items within the store are free of charge to all residents within the district.

SISWD provides weekly recyclables collection to over 60 schools throughout seven counties.

SISWD places recycling containers at various locations throughout the district. Since most of the district is rural, stand-alone receptacles allow for recycling in remote parts of the counties without having to drive a great distance to a recycling center. This service is funded by SISWD with collection of materials made by the private sector.

SISWD provides annual grant funds to Cities/Towns within their district that offer curbside recycling. In 2019 SISWD contributed \$26,232.00 in grant funds to Cities/Towns. Curbside recycling within SISWD's district had 1,652 tons (this tonnage is not included in the total amount of recycling reported on page 1 of this report)of recyclables collected in 2019.

**DISASTER DEBRIS:**

SISWD partners alongside the Indiana Department of Homeland Security to assist with Disaster Debris Management throughout their district. The role of SISWD is to not only help remove disaster debris but also to assess the degree and expense of the damages to any given region.

**ILLEGAL DUMPING:**

SISWD provides assistance to the seven counties in their district to help with costs associated with illegal dumping.

Notation: This report adds the personnel expenditures from both the General and Payroll Funds thus skewing the actual figure for personnel expenditures.  
Actual Personnel Expenditures for 2019 were \$508,187.91.



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**Revenue Detail**

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Detail</b>	<b>Amount</b>	<b>Notes</b>
101 - General Fund	R1010	General Property Taxes	\$843,346.37	
101 - General Fund	R1020	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$53,576.04	
101 - General Fund	R1140	Vehicle/Aircraft Excise Tax Distribution	\$85,248.17	
101 - General Fund	R1350	Commercial Vehicle Excise Tax Distribution (CVET)	\$4,390.00	
101 - General Fund	R9020	Earnings on Investments and Deposits	\$9,845.94	
101 - General Fund	R9060	Refunds and Reimbursements	\$10,287.88	
101 - General Fund	R9130	Other Receipts	\$28,219.68	Sale of Recyclables
101 - General Fund	R9130	Other Receipts	\$91,721.50	Recycling Fees
800 - Payroll Fund	R9090	Payroll Fund and Clearing Account Receipts	\$419,809.39	